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Table No. 1 - Effects of Proposed vs. Currently Approved GCA Factors For Residential Space Heating Customers

Consumption	Bill At Proposed GCA Factor		Bill At Currently Approved GCA Factor		\$ Change	% Change
	JUL 2025		APR 2025	ELEV		
ANR	\$1.0092	/Therm	\$0.5256			
Dth	ψ1.0032	/ I IIICIIII	ψ0.5250	/ I IIIGIIII		
5	\$103.15		\$78.97		\$24.18	30.62%
10	\$191.56		\$143.20		\$48.36	33.77%
15	\$279.96		\$207.42		\$72.54	34.97%
20	\$368.36		\$271.64		\$96.72	35.61%
25	\$456.77		\$335.87		\$120.90	36.00%
TGAS Dth	\$1.0092	/Therm	\$0.5256	/Therm		
5	\$103.15		\$78.97		\$24.18	30.62%
10	\$191.54		\$143.18		\$48.36	33.78%
15	\$279.94		\$207.40		\$72.54	34.98%
20	\$368.34		\$271.62		\$96.72	35.61%
25	\$456.73		\$335.83		\$120.90	36.00%
INC Dth	\$1.0092	/Therm	\$0.5256	/Therm		
5	\$103.15		\$78.97		\$24.18	30.62%
10	\$191.55		\$143.19		\$48.36	33.77%
15	\$279.95		\$207.41		\$72.54	34.97%
20	\$368.35		\$271.63		\$96.72	35.61%
25	\$456.75		\$335.85		\$120.90	36.00%
GRANDVIEW Dth	\$0.3938	/Therm	\$0.4182	/Therm		
5	\$72.42		\$73.64		-\$1.22	-1.66%
10	\$141.40		\$143.84		-\$2.44	-1.70%
15	\$188.58		\$192.24		-\$3.66	-1.90%
20	\$235.75		\$240.63		-\$4.88	-2.03%
25	\$282.92		\$289.02		-\$6.10	-2.11%

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Table No. 1 - Effects of Proposed vs. Currently Approved GCA Factors For Residential Space Heating Customers

Consumption	Bill At Proposed GCA Factor		Bill At Currently Approved GCA Factor		\$ Change	% Change
	AUG 2025		APR 2025	FIFX		
ANR	\$0.9931	/Therm	\$0.5256			
Dth	******	,	*****	,		
5	\$102.35		\$78.97		\$23.38	29.61%
10	\$189.95		\$143.20		\$46.75	32.65%
15	\$277.55		\$207.42		\$70.13	33.81%
20	\$365.14		\$271.64		\$93.50	34.42%
25	\$452.74		\$335.87		\$116.87	34.80%
TGAS Dth	\$0.9931	/Therm	\$0.5256	/Therm		
5	\$102.34		\$78.97		\$23.37	29.59%
10	\$189.93		\$143.18		\$46.75	32.65%
15	\$277.52		\$207.40		\$70.12	33.81%
20	\$365.12		\$271.62		\$93.50	34.42%
25	\$452.71		\$335.83		\$116.88	34.80%
INC Dth	\$0.9931	/Therm	\$0.5256	/Therm		
5	\$102.34		\$78.97		\$23.37	29.59%
10	\$189.94		\$143.19		\$46.75	32.65%
15	\$277.53		\$207.41		\$70.12	33.81%
20	\$365.13		\$271.63		\$93.50	34.42%
25	\$452.72		\$335.85		\$116.87	34.80%
GRANDVIEW Dth	\$0.3933	/Therm	\$0.4182	/Therm		
5	\$72.40		\$73.64		-\$1.24	-1.68%
10	\$141.35		\$143.84		-\$2.49	-1.73%
15	\$188.50		\$192.24		-\$3.74	-1.95%
20	\$235.65		\$240.63		-\$4.98	-2.07%
25	\$282.79		\$289.02		-\$6.23	-2.16%

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Table No. 1 - Effects of Proposed vs. Currently Approved GCA Factors For Residential Space Heating Customers

Consumption	Bill At Proposed GCA Factor		Bill At Currently Approved GCA Factor		\$ Change	% Change
	SEP 2025		APR 2025	FLEX		
ANR	\$0.8220	/Therm	\$0.5256			
Dth	ψ0.0220	/ 111C1111	ψ0.5250	/ I II GIIII		
5	\$93.79		\$78.97		\$14.82	18.77%
10	\$172.84		\$143.20		\$29.64	20.70%
15	\$251.88		\$207.42		\$44.46	21.43%
20	\$330.92		\$271.64		\$59.28	21.82%
25	\$409.97		\$335.87		\$74.10	22.06%
TGAS Dth	\$0.8220	/Therm	\$0.5256	/Therm		
5	\$93.79		\$78.97		\$14.82	18.77%
10	\$172.82		\$143.18		\$29.64	20.70%
15	\$251.86		\$207.40		\$44.46	21.44%
20	\$330.90		\$271.62		\$59.28	21.82%
25	\$409.93		\$335.83		\$74.10	22.06%
INC Dth	\$0.8220	/Therm	\$0.5256	/Therm		
5	\$93.79		\$78.97		\$14.82	18.77%
10	\$172.83		\$143.19		\$29.64	20.70%
15	\$251.87		\$207.41		\$44.46	21.44%
20	\$330.91		\$271.63		\$59.28	21.82%
25	\$409.95		\$335.85		\$74.10	22.06%
GRANDVIEW Dth	\$0.3929	/Therm	\$0.4182	/Therm		
5	\$72.38		\$73.64		-\$1.26	-1.71%
10	\$141.31		\$143.84		-\$2.53	-1.76%
15	\$188.44		\$192.24		-\$3.80	-1.98%
20	\$235.57		\$240.63		-\$5.06	-2.10%
25	\$282.69		\$289.02		-\$6.33	-2.19%

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Table No. 2 - Effects of Proposed vs. Prior Year Approved GCA Factor For Residential Heating Customers

Consumption	Bill At Proposed GCA Factor		Bill At Prior Year Approved GCA Factor		\$ Change	% Change
	IIII 2025		IIII 2024			
ANR	JUL 2025 \$1.0092	/Thorm	JUL 2024 \$1.1178	FLEX /Thorm		
ANK Dth	\$1.0092	/ i nerm	\$1.1178	/ i nerm		
5	\$103.15		\$93.36		\$9.79	10.49%
10	\$191.56		\$172.18		\$19.38	11.26%
15	\$279.96		\$251.00		\$28.96	11.54%
20	\$368.36		\$329.82		\$38.54	11.69%
25	\$456.77		\$408.64		\$48.13	11.78%
TGAS Dth	\$1.0092	/Therm	\$1.1178	/Therm		
5	\$103.15		\$96.04		\$7.11	7.40%
10	\$191.54		\$177.54		\$14.00	7.89%
15	\$279.94		\$259.04		\$20.90	8.07%
20	\$368.34		\$340.53		\$27.81	8.17%
25	\$456.73		\$422.03		\$34.70	8.22%
INC Dth	\$1.0092	/Therm	\$1.1178	/Therm		
5	\$103.15		\$94.70		\$8.45	8.92%
10	\$191.55		\$174.86		\$16.69	9.54%
15	\$279.95		\$255.03		\$24.92	9.77%
20	\$368.35		\$335.19		\$33.16	9.89%
25	\$456.75		\$415.35		\$41.40	9.97%
GRANDVIEW Dth	\$0.3938	/Therm	\$0.3480	/Therm		
5	\$72.42		\$48.32		\$24.10	49.88%
10	\$141.40		\$89.38		\$52.02	58.20%
15	\$188.58		\$129.22		\$59.36	45.94%
20	\$235.75		\$169.06		\$66.69	39.45%
25	\$282.92		\$206.24		\$76.68	37.18%

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Table No. 2 - Effects of Proposed vs. Prior Year Approved GCA Factor For Residential Heating Customers

Consumption	Bill At Proposed GCA Factor		Bill At Prior Year Approved GCA Factor	\$ Change	% Change
	AUG 2025		AUG 2024 FLEX	Y	
ANR	\$0.9931	/Therm	\$1.0037 /The		
Dth	ψ0.0001	7 1 1101111	ψ1.0001 /1110		
5	\$102.35		\$87.66	\$14.69	16.76%
10	\$189.95		\$160.77	\$29.18	18.15%
15	\$277.55		\$233.89	\$43.66	18.67%
20	\$365.14		\$307.00	\$58.14	18.94%
25	\$452.74		\$380.12	\$72.62	19.10%
TGAS Dth	\$0.9931	/Therm	\$1.0037 /The	erm	
5	\$102.34		\$90.33	\$12.01	13.30%
10	\$189.93		\$166.13	\$23.80	14.33%
15	\$277.52		\$241.92	\$35.60	14.72%
20	\$365.12		\$317.71	\$47.41	14.92%
25	\$452.71		\$393.51	\$59.20	15.04%
INC Dth	\$0.9931	/Therm	\$1.0037 /The	erm	
5	\$102.34		\$89.00	\$13.34	14.99%
10	\$189.94		\$163.45	\$26.49	16.21%
15	\$277.53		\$237.91	\$39.62	16.65%
20	\$365.13		\$312.37	\$52.76	16.89%
25	\$452.72		\$386.83	\$65.89	17.03%
GRANDVIEW Dth	\$0.3933	/Therm	\$0.3489 /The	erm	
5	\$72.40		\$48.36	\$24.04	49.71%
10	\$141.35		\$89.47	\$51.88	57.99%
15	\$188.50		\$129.35	\$59.15	45.73%
20	\$235.65		\$169.24	\$66.41	39.24%
25	\$282.79		\$206.47	\$76.32	36.96%

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Table No. 2 - Effects of Proposed vs. Prior Year Approved GCA Factor For Residential Heating Customers

Consumption	Bill At Proposed GCA Factor		Bill At Prior Year Approved GCA Factor		\$ Change	% Change
	SEP 2025		SEP 2024	FLEX		
ANR	\$0.8220	/Therm	\$0.7844			
Dth	Ψ0.0220	/ 111C1111	ψ0.7 Ο - 1 - 1	/ 111C1111		
5	\$93.79		\$76.86		\$16.93	22.03%
10	\$172.84		\$139.18		\$33.66	24.18%
15	\$251.88		\$201.50		\$50.38	25.00%
20	\$330.92		\$263.82		\$67.10	25.43%
25	\$409.97		\$326.14		\$83.83	25.70%
TGAS Dth	\$0.8220	/Therm	\$0.7844	/Therm		
5	\$93.79		\$79.54		\$14.25	17.92%
10	\$172.82		\$144.54		\$28.28	19.57%
15	\$251.86		\$209.54		\$42.32	20.20%
20	\$330.90		\$274.53		\$56.37	20.53%
25	\$409.93		\$339.53		\$70.40	20.73%
INC Dth	\$0.8220	/Therm	\$0.7844	/Therm		
5	\$93.79		\$78.20		\$15.59	19.94%
10	\$172.83		\$141.86		\$30.97	21.83%
15	\$251.87		\$205.53		\$46.34	22.55%
20	\$330.91		\$269.19		\$61.72	22.93%
25	\$409.95		\$332.85		\$77.10	23.16%
GRANDVIEW Dth	\$0.3929	/Therm	\$0.3493	/Therm		
5	\$72.38		\$48.38		\$24.00	49.61%
10	\$141.31		\$89.51		\$51.80	57.87%
15	\$188.44		\$129.41		\$59.03	45.61%
20	\$235.57		\$169.32		\$66.25	39.13%
25	\$282.69		\$206.57		\$76.12	36.85%